

| Department        | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|-----------|-------------|--|
| Recreation        | 37        | \$636,236   | \$133,132                              |
| Admin & Finance   | 7         | \$557,814   | \$134,708                              |
| Public Works      | 9         | \$557,249   | \$103,309                              |
| Library           | 35        | \$435,001   | \$112,318                              |
| Streets           | 5         | \$267,800   | \$104,782                              |
| Planning          | 2         | \$143,704   | \$31,967                               |
| Building          | 1         | \$90,906    | \$21,682                               |
| Building/Planning | 1         | \$42,543    | \$7,734                                |
| Town Council      | 6         | \$18,300    | \$0                                    |