

Department	Employees	Total Wages	Total Retirement & Health Contribution
Technical Services	70	\$4,752,720	\$2,201,029
Field Services	58	\$3,335,045	\$1,711,173
Power	37	\$2,947,538	\$1,198,844
Customer Services	40	\$1,693,983	\$931,796
Administrative Services	22	\$1,411,771	\$597,005
Financial Services	12	\$893,769	\$406,400
General Manager	3	\$553,036	\$147,391
Resource Development	6	\$536,575	\$252,073
Director	5	\$57,000	\$4,504