

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Production	67	\$6,426,318	\$2,030,883
Laboratory	43	\$2,700,406	\$810,560
Forebay Operations	20	\$1,631,179	\$541,661
Hydrogeology	18	\$1,491,941	\$424,372
Finance	14	\$1,325,253	\$412,121
Water Quality	12	\$1,162,565	\$345,308
Information Services	8	\$931,708	\$274,024
Engineering	9	\$882,058	\$263,996
Research and Development	12	\$844,682	\$196,929
Public Affairs	9	\$665,983	\$184,549
Planning and Watershed Management	4	\$596,504	\$161,044
Purchasing	7	\$586,365	\$200,897
General Managers Office	6	\$512,917	\$134,033
Board Administration	15	\$486,751	\$281,626
Natural Resources	8	\$424,509	\$128,137
Human Resources	6	\$411,427	\$137,531
Health and Regulatory	2	\$408,453	\$104,704
Prado Operations	3	\$274,865	\$94,446
Risk and Safety	6	\$224,673	\$80,291
Local Resources	1	\$202,216	\$53,166
Property Management	1	\$98,237	\$36,447