

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Resources	13	\$684,358	\$177,922
Administrative Services	7	\$554,443	\$142,443
Planning Engineering	6	\$475,264	\$124,384
Water Demand	7	\$396,000	\$121,390
General Manager	2	\$284,344	\$49,732
Board of Directors	7	\$25,960	\$0