

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	21	\$1,791,162	\$495,869
Transmission and Distribution Operations	21	\$1,635,528	\$520,903
Maintenance	14	\$1,373,472	\$454,291
Water Treatment Operations	11	\$1,253,266	\$322,191
Water Resources	14	\$916,212	\$201,175
Engineering	7	\$590,124	\$166,660
Management	13	\$586,257	\$124,927
Retail Engineering	6	\$498,683	\$169,250
Retail Administration	5	\$480,524	\$125,150
Water Quality Compliance	5	\$464,096	\$156,958
Retail Water Treatment Operations	5	\$344,145	\$141,936
Retail Customer Service	5	\$311,895	\$99,501
Transmission and Distribution Maintenance	3	\$228,341	\$84,025
Retail Management	2	\$158,615	\$45,327
Pumping Operations	2	\$151,322	\$70,565