

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water	27	\$2,045,966	\$650,106
Administration	15	\$1,426,870	\$340,258
Laboratory	3	\$264,824	\$64,888
Electrical	2	\$184,593	\$62,367
Board Of Directors	8	\$154,585	\$111,130
Welding	1	\$83,493	\$32,669