

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	17	\$1,488,921	\$477,296
Recreation	43	\$989,487	\$143,952
Engineering	6	\$456,867	\$111,400
Maintenance	16	\$434,397	\$92,616
Administration	5	\$413,702	\$140,419
Water Park	84	\$353,862	\$26,976
Management	2	\$329,168	\$93,544
Public Relations	3	\$293,818	\$50,101
Fisheries	4	\$293,461	\$74,808
Laboratory	2	\$156,051	\$64,347
Information Technology	1	\$125,980	\$40,475
District Maintenance	2	\$105,790	\$37,114
Board Member	5	\$56,629	\$64,614