

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	10	\$833,378	\$337,036
Recreation	52	\$494,233	\$12,819
Administration	6	\$314,777	\$49,649
Public Works	3	\$148,838	\$33,102
Planning	2	\$50,998	\$13,077
Town Council	5	\$0	\$0