| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Management | 5 | $\$ 579,245$ | $\$ 194,310$ |
| Operations | 4 | $\$ 368,113$ | $\$ 147,380$ |
| Administration | 4 | $\$ 191,847$ | $\$ 48,299$ |
| Governing Board | 5 | $\$ 10,542$ | $\$ 10,520$ |

