

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	11	\$1,104,001	\$432,743
Construction Maintenance	9	\$784,032	\$370,125
System Operations	7	\$658,437	\$291,891
Pumps And Motors	8	\$654,045	\$281,389
Finance	7	\$624,195	\$246,705
Meter Services	8	\$612,731	\$299,942
Wastewater	5	\$450,563	\$207,154
Field Administration	3	\$377,745	\$149,765
General Administration	2	\$358,028	\$111,886
Information Technology	2	\$288,120	\$108,908
Board Of Directors	5	\$8,500	\$0