| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations | 12 | $\$ 898,445$ | $\$ 345,054$ |
| Administration | 12 | $\$ 784,060$ | $\$ 205,118$ |
| Governance | 5 | $\$ 52,179$ | $\$ 33,848$ |

