

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Operations	19	\$1,459,907	\$560,481
Wastewater Operations	12	\$981,554	\$411,314
Finance	12	\$820,567	\$331,275
Administrative Services	5	\$387,286	\$146,041
General Manager Office	1	\$229,801	\$59,324
Engineering	1	\$65,582	\$28,856
Fire Administration	1	\$47,357	\$21,641
Board Member	6	\$6,600	\$0