

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	8	\$859,315	\$294,883
Water Distribution	10	\$697,370	\$260,138
Administration	5	\$514,464	\$122,817
Wastewater	5	\$401,383	\$178,041
Meter Services	5	\$395,406	\$134,837
Valve Maintenance	4	\$305,194	\$131,964
Finance	5	\$283,934	\$72,066
Engineering	4	\$280,965	\$96,765
Customer Service	5	\$148,121	\$50,772
Operations/Meter Services	1	\$81,792	\$36,017
Garage	1	\$79,503	\$36,282
Engineering/Water Distribution	1	\$71,483	\$31,042
Safety	1	\$67,107	\$21,659
Board Of Directors	6	\$12,900	\$0