

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations Plant and Field Op	73	\$5,571,924	\$2,050,168
Finance	29	\$2,237,123	\$779,514
Engineering	15	\$1,526,317	\$522,011
Park/Campground	25	\$957,305	\$317,330
Administration	5	\$560,508	\$190,163
Human Resources & Safety	5	\$390,059	\$108,253
Board	5	\$64,060	\$15,458