

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utility Maintenance	21	\$1,275,145	\$703,823
Water System	15	\$1,249,272	\$666,497
Construction Services	11	\$977,271	\$514,640
Customer Service	13	\$918,990	\$514,876
Planning	7	\$673,783	\$297,859
Accounting	6	\$599,868	\$278,921
Information Technology Chief	4	\$551,136	\$226,235
Gm	4	\$547,258	\$230,051
Finance	5	\$519,550	\$253,947
Pump Electric	5	\$428,946	\$238,878
Gis	4	\$405,978	\$211,461
Purchasing	6	\$398,006	\$185,311
Human Resources	3	\$378,427	\$180,620
Information Technology Operations	5	\$377,872	\$189,721
Reclamation Plant	5	\$377,765	\$186,232
Finance Chief	3	\$347,536	\$135,222
Engineering Chief	3	\$342,094	\$149,039
Fleet Maintenance	4	\$310,654	\$177,945
Public Services	3	\$301,528	\$132,313
Meter Shop	4	\$300,819	\$125,420
Operations Chief	2	\$290,517	\$106,443
Administrative Chief	3	\$285,609	\$148,177
Assistant General Manager	1	\$255,693	\$84,706
Scada System	3	\$245,050	\$92,568
Utility Maintenance/Construction	1	\$160,813	\$60,575
Safety	1	\$109,544	\$33,915
Environmental Services	1	\$104,574	\$41,726
Laboratory	1	\$92,754	\$52,044
Conservation	1	\$83,521	\$35,072
Board	5	\$22,398	\$60,581

Water System Operations	1	\$638	\$171
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