

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	97	\$8,782,318	\$2,327,908
Public Works	58	\$3,828,694	\$1,302,341
Parks, Recreation & Community Svcs	216	\$2,193,702	\$509,875
Community Development	22	\$1,525,552	\$430,532
Administrative Services	20	\$1,267,894	\$339,081
Central Administration	11	\$753,723	\$216,810