

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	37	\$3,025,638	\$989,664
Customer Services & Public Affairs	15	\$1,042,114	\$397,659
Engineering	11	\$865,270	\$265,970
Finance	9	\$689,146	\$195,368
Wastewater	6	\$568,472	\$199,497
Human Resources	4	\$451,107	\$147,786
General Manager	2	\$340,401	\$87,501
Park	3	\$203,218	\$71,623
Board Of Directors	5	\$38,850	\$87,069