

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------------|------------------|--------------------|---|
| Operations & Maintenance | 37 | \$3,025,638 | \$989,664 |
| Customer Services & Public Affairs | 15 | \$1,042,114 | \$397,659 |
| Engineering | 11 | \$865,270 | \$265,970 |
| Finance | 9 | \$689,146 | \$195,368 |
| Wastewater | 6 | \$568,472 | \$199,497 |
| Human Resources | 4 | \$451,107 | \$147,786 |
| General Manager | 2 | \$340,401 | \$87,501 |
| Park | 3 | \$203,218 | \$71,623 |
| Board Of Directors | 5 | \$38,850 | \$87,069 |