

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering and Construction Management	32	\$2,223,530	\$651,982
Planning and Environmental Compliance	25	\$2,039,918	\$617,824
North Maintenance Rp1	22	\$1,940,424	\$609,972
Operations Rp1	22	\$1,907,753	\$560,171
Organics Management	25	\$1,811,229	\$647,914
South Plant Maintenance Rp5	18	\$1,625,974	\$488,614
Accounting & Finance	19	\$1,548,111	\$494,027
Agency Management	12	\$1,543,609	\$399,275
Integrated System Services	13	\$1,457,545	\$399,515
Contracts and Facilities Services	17	\$1,292,442	\$402,444
Business Information Systems	11	\$1,143,209	\$327,095
Laboratories	13	\$1,142,148	\$333,472
Materials Management Warehouse	11	\$1,010,019	\$269,517
Technical Services	7	\$714,067	\$229,621
Operations Rp5	7	\$669,292	\$178,832
Human Resources	8	\$641,370	\$178,549
Operations Desalter	6	\$636,146	\$170,809
Grants Administration	8	\$492,229	\$151,503
Operations Rp4	6	\$457,685	\$118,260
Sewer Collections	6	\$404,521	\$159,616
External Affairs	6	\$403,764	\$115,766
Operations Rp2	3	\$330,317	\$84,236
Internal Audit	3	\$271,057	\$78,700
Groundwater Recharge	5	\$253,707	\$75,210
Operations Ccwrp	3	\$214,808	\$64,434
Energy Maintenance Rp1	4	\$195,894	\$65,885
Board Of Directors	5	\$77,040	\$86,708