

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	20	\$422,686	\$65,924
Administration	4	\$300,169	\$130,148
Maintenance	6	\$214,690	\$83,822
Water Resources	1	\$50,700	\$1,901
Board of Directors	5	\$37,405	\$63,526