

Department	Employees	Total Wages	Total Retirement & Health Contribution
Finance	22	\$1,620,766	\$545,352
Management	9	\$1,550,001	\$433,667
Engineering	16	\$1,522,831	\$478,513
Operations Water Qlty Treatment Plnt	16	\$1,088,943	\$330,690
Operations Repairs New Construction	12	\$1,075,244	\$337,422
Operations Wastewater Collections	10	\$909,799	\$263,533
Information Technology	7	\$791,001	\$209,518
Operations Preventative Maintenance	12	\$731,298	\$254,502
Operations Wastewater Treatment Plnt	10	\$662,216	\$244,760
Water Resources	7	\$598,001	\$173,836
Community Affairs	10	\$560,349	\$162,281
Operations Distribution	6	\$511,328	\$174,492
Administrative Svcs	10	\$483,457	\$195,168
Operations	4	\$451,343	\$123,650
Operations Administration	8	\$410,886	\$144,216
Human Resources	3	\$261,086	\$79,995
Board Members	5	\$123,131	\$86,300
Administrative Management	1	\$85,164	\$31,885