

Department	Employees	Total Wages	Total Retirement & Health Contribution
Construction/Maintenance	16	\$1,296,847	\$329,930
Administration	12	\$891,646	\$131,719
Operations	8	\$692,215	\$139,272
Business	10	\$581,976	\$144,305
Electrical/Mechanics	5	\$508,131	\$94,813
Wastewater	4	\$269,446	\$88,725
Customer Service	5	\$263,160	\$77,899
Construction	1	\$74,603	\$18,895