

Department	Employees	Total Wages	Total Retirement & Health Contribution
Customer Service	57	\$3,352,146	\$1,557,176
Information Systems	30	\$3,276,148	\$1,153,567
Field Engineering	35	\$2,912,112	\$1,092,604
Reclamation Plant Maintenance	28	\$2,428,850	\$981,821
Mechanical Services	29	\$2,306,529	\$936,214
Engineering Services	29	\$2,059,945	\$788,339
Electrical Services	24	\$2,039,169	\$807,534
New Business	22	\$1,960,911	\$806,610
Engineering	18	\$1,916,641	\$673,753
Water Operations loc	23	\$1,817,021	\$736,794
Finance	23	\$1,686,990	\$717,148
Field Services Construction	21	\$1,588,228	\$633,087
Water Operations - Distribution	22	\$1,561,453	\$609,768
Asset And Facilities Management	19	\$1,466,665	\$626,523
Water Resources Planning	14	\$1,417,097	\$514,047
Pvrwrf Plant	15	\$1,285,646	\$526,495
Tvrwrf Plant	14	\$1,233,359	\$491,451
Mvrwrf Plant	14	\$1,226,410	\$446,503
Wastewater Collection Services	15	\$1,191,807	\$457,096
Fleet Services	15	\$1,128,720	\$488,115
Water Quality Laboratory	15	\$1,118,140	\$401,742
Sjvrwrf Plant	13	\$1,086,789	\$395,536
Engineering And Operations Administration	8	\$1,077,009	\$341,903
Environmental And Regulatory Compliance	10	\$993,646	\$365,918
Meter Services	15	\$984,572	\$464,919
Water Operations - Production	10	\$945,128	\$379,817
Public And Governmental Affairs	8	\$888,312	\$325,503
Recycled Water Operations	12	\$887,827	\$302,916
Source Control	11	\$836,629	\$369,384
Purchasing	10	\$805,738	\$326,672

Maintenance Services	8	\$787,546	\$299,834
Human Resources	16	\$684,580	\$277,177
Executive	5	\$595,682	\$250,211
Administrative Services	5	\$585,417	\$190,674
Contracts	5	\$526,697	\$175,128
Warehouse/Receiving	7	\$461,650	\$236,237
Water Resources Management	5	\$429,792	\$192,986
Water Operations Administration	4	\$409,666	\$161,814
Safety, Risk And Emergency Management	4	\$393,487	\$161,050
Conservation	5	\$370,265	\$173,035
Records Management	4	\$252,034	\$112,963
Special Funding District	3	\$247,320	\$113,254
Interagency Relations	2	\$240,966	\$88,733
Water Reclamation Administration	2	\$196,743	\$54,506
Education	2	\$151,125	\$47,595
Board Of Directors	5	\$137,053	\$63,013
Purchasing And Contracts	3	\$87,738	\$49,513
Wastewater Reclamation Plant	1	\$54,271	\$27,602