

Department	Employees	Total Wages	Total Retirement & Health Contribution
Planning and Coordination	8	\$881,382	\$204,621
Water Use Efficiency	12	\$518,218	\$120,017
Administration	10	\$506,345	\$137,891
Finance	7	\$336,079	\$90,907
Public Affairs	8	\$277,494	\$52,273
General Manager	1	\$248,651	\$29,673
MWDOC Board Member	5	\$109,674	\$21,719
MWDOC/MWD Board Member	2	\$106,645	\$28,998
Government Affairs	1	\$96,149	\$24,675
Information Technology	1	\$85,027	\$31,839
MWD Board Member	2	\$29,254	\$0