

| <b>Department</b>         | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|---------------------------|------------------|--------------------|---|
| Planning and Coordination | 8                | \$881,382          | \$204,621   |
| Water Use Efficiency      | 12               | \$518,218          | \$120,017   |
| Administration            | 10               | \$506,345          | \$137,891   |
| Finance                   | 7                | \$336,079          | \$90,907  |
| Public Affairs            | 8                | \$277,494          | \$52,273  |
| General Manager           | 1                | \$248,651          | \$29,673  |
| MWDOC Board Member        | 5                | \$109,674          | \$21,719  |
| MWDOC/MWD Board Member    | 2                | \$106,645          | \$28,998  |
| Government Affairs        | 1                | \$96,149           | \$24,675  |
| Information Technology    | 1                | \$85,027           | \$31,839  |
| MWD Board Member          | 2                | \$29,254           | \$0   |