

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	30	\$3,205,176	\$814,400
Police	31	\$3,163,657	\$1,016,399
Recreation	232	\$2,109,045	\$385,487
Treatment Plant	16	\$1,313,491	\$351,464
Library	56	\$1,256,293	\$262,376
DPW-Engineering	8	\$661,885	\$161,663
DPW-Streets Maintenance	8	\$513,234	\$195,381
Planning	6	\$501,977	\$99,200
DPW-Parks Maintenance	9	\$485,919	\$203,825
City Manager	5	\$427,572	\$118,543
Finance & Human Resources	7	\$404,627	\$101,905
Building	4	\$346,375	\$84,515
DPW-Sewer Maintenance	4	\$262,291	\$111,058
DPW-Equipment Maintenance	2	\$179,600	\$62,853
DPW-Golf Maintenance	3	\$149,198	\$82,126
DPW-Building Maintenance	3	\$132,866	\$40,585
City Clerk	1	\$105,785	\$34,903
Council	7	\$22,186	\$0