

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Treatment	18	\$1,795,626	\$627,485
System Maintenance-North Area	19	\$1,751,770	\$634,734
Operations Maintenance	12	\$1,128,065	\$409,975
Facilities Maintenance Crews	14	\$955,055	\$368,517
Distribution System	8	\$836,825	\$315,601
System Maintenance-South Area	8	\$807,626	\$296,978
Water Quality Laboratory	9	\$781,735	\$327,499
Information Technology	6	\$774,126	\$275,850
Maintenance	13	\$750,720	\$236,528
Accounting	8	\$738,627	\$262,827
Construction Inspection	6	\$735,181	\$256,592
Meter Operations	12	\$703,716	\$291,258
Planning	7	\$703,051	\$216,297
Corrosion/Maintenance	8	\$685,343	\$253,016
Protection	9	\$679,146	\$259,409
Utility & Maintenance	7	\$624,449	\$240,554
Drafting	13	\$623,953	\$250,432
Records	8	\$589,728	\$252,221
Human Resources Division	5	\$549,864	\$215,680
Customer Service/Office	9	\$523,214	\$263,033
Civil Design	4	\$484,227	\$182,332
Facilities & Watershed Mgmt Division	3	\$416,254	\$126,083
Project Administration	3	\$399,642	\$104,305
Vegetation/Wildlife	8	\$386,403	\$128,550
General Manager Division	3	\$369,716	\$133,760
Watershed Management	3	\$367,078	\$139,805
Public Information	5	\$352,037	\$123,254
Finance & Administrative Svc Division	2	\$331,307	\$110,813
Legal Service Division	2	\$330,417	\$135,159
Commercial Accounts	3	\$310,116	\$125,097

Environmental & Engineering Svc Division	2	\$300,856	\$125,386
Reclamation and Backflow	4	\$299,857	\$105,257
Education	3	\$289,335	\$110,607
Residential Accounts	3	\$278,207	\$108,054
Safety	3	\$263,970	\$105,639
Records & Subdivision	3	\$263,844	\$90,597
GIS	2	\$263,002	\$102,956
Automotive Services	3	\$256,467	\$110,979
Fisheries	6	\$246,997	\$87,695
Support Services	3	\$239,813	\$93,274
Engineering Design and Construction	1	\$178,001	\$61,992
System Maintenance	1	\$166,030	\$47,941
Mechanical & Electrical Design	1	\$163,167	\$51,062
Water System Operations	1	\$159,984	\$56,284
Water Conservation	1	\$156,203	\$55,897
Engineering Support Services	1	\$153,210	\$55,498
Warehouse	2	\$153,139	\$78,904
Environmental Services	1	\$144,320	\$52,417
Customer Service/Field	2	\$144,017	\$65,763
Facilities Maintenance	1	\$130,983	\$48,360
Grants & Admin	1	\$128,378	\$40,861
Customer Services	1	\$125,533	\$44,762
Landscape Maintenance	1	\$121,091	\$25,529
Shop	1	\$105,796	\$43,541
Survey	1	\$105,303	\$46,540
Right-Of-Way	1	\$101,765	\$43,325
Purchasing	1	\$90,297	\$31,669
Large Meter Testing & Repair	1	\$89,867	\$22,897
Office Support Service	1	\$62,713	\$33,826
Board Of Directors	5	\$0	\$78,708