

Department	Employees	Total Wages	Total Retirement & Health Contribution
Executive	8	\$854,538	\$370,807
Finance	11	\$806,483	\$329,897
Engineering	8	\$713,096	\$264,285
Public Affairs	10	\$507,621	\$183,870
Operations	6	\$442,812	\$132,780
Planning	6	\$333,824	\$156,220
Regulatory Compliance	3	\$313,199	\$115,762
Board Services	6	\$299,675	\$98,880
Customer Development	2	\$216,468	\$105,092
Human Resources	2	\$196,307	\$105,555