

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities And Operations	81	\$7,341,851	\$2,543,745
Finance And Administration	19	\$1,623,329	\$567,959
Resource Conservation Public Outreach	21	\$1,260,136	\$506,887
General Manager	3	\$318,753	\$95,502
Board Of Directors	6	\$82,000	\$43,606