| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations | 6 | $\$ 522,254$ | $\$ 167,669$ |
| Administration | 3 | $\$ 317,403$ | $\$ 103,214$ |
| Board of Directors | 5 | $\$ 0$ | $\$ 2,128$ |

