

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	16	\$2,586,472	\$703,532
Administration	7	\$742,535	\$174,834
Library	25	\$444,723	\$147,448
Engineering	5	\$372,650	\$95,347
Public Works	9	\$348,949	\$132,446
Planning	5	\$327,246	\$104,498
LCM Daycare	8	\$290,815	\$100,185
Park & Recreation	12	\$237,372	\$68,301
Summer School	38	\$140,711	\$0
Building Inspection	2	\$125,495	\$19,656
Parks	1	\$67,192	\$33,122
Council	5	\$14,593	\$24,284