| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations \& Maintenance | 25 | $\$ 1,399,674$ | $\$ 661,000$ |
| Administration | 9 | $\$ 554,977$ | $\$ 225,236$ |
| Board Member | 5 | $\$ 30,030$ | $\$ 0$ |

