

Department	Employees	Total Wages	Total Retirement & Health Contribution
General Counsel	57	\$7,548,513	\$2,885,321
Gene & Intake Team	24	\$2,625,987	\$1,060,150
Bay Delta Initiatives	19	\$2,556,828	\$1,020,107
Treatment Plant Design Team	18	\$2,142,215	\$836,793
Control System Application Services Team	16	\$2,065,268	\$787,019
Executive Managers Team	7	\$2,034,403	\$643,478
General Design Team	16	\$1,893,745	\$770,746
Power Design Team	18	\$1,887,986	\$733,040
Diamond Valley Lake Team	21	\$1,882,418	\$841,838
Field Survey Team	17	\$1,876,465	\$834,826
Environmental Planning Team	16	\$1,860,424	\$750,967
Geodetics & Mapping Team	16	\$1,824,615	\$781,238
Western Construction Team	28	\$1,814,219	\$650,993
Telecommunication Services Team	13	\$1,783,117	\$636,501
Treatment Operations & Maintenance Team, Weymouth	16	\$1,779,522	\$682,467
Treatment Operations & Maintenance Team, Skinner	16	\$1,769,814	\$751,277
Treatment Operations & Maintenance Team, Diemer	15	\$1,760,331	\$697,000
Conveyance Storage Program Team	14	\$1,756,894	\$722,927
Treatment Operations & Maintenance Team, Jensen	15	\$1,755,651	\$717,078
Pipeline Design Team	16	\$1,754,959	\$710,686
Los Angeles Team	18	\$1,745,975	\$684,727
Operations, Control Center Team	12	\$1,742,383	\$653,808
Mechanical Operations & Maintenance Team, Weymouth	21	\$1,738,492	\$675,595
Aqueduct Maintenance Team	22	\$1,732,017	\$637,247
Treatment Plant Project Management Team	14	\$1,686,121	\$678,334
Equipment Design Team	16	\$1,676,333	\$676,379
Environmental Program Support	14	\$1,606,534	\$667,005
Facilities Design Team	14	\$1,599,463	\$672,011
Information Security Services Manager	14	\$1,598,852	\$673,383
Pump Maintenance Team	15	\$1,585,035	\$556,848

Valley Team	16	\$1,566,785	\$640,897
Treatment Operations & Maintenance Team, Mills	13	\$1,562,582	\$655,750
Eastern Construction Team	18	\$1,536,421	\$664,158
Imported Supply Unit	12	\$1,515,732	\$573,096
Mechanical Operations & Maintenance Team, Diemer	16	\$1,502,318	\$665,890
La Verne Team	18	\$1,496,654	\$610,904
Distribution System Program Team	11	\$1,475,929	\$597,364
Operations Planning & Programs Unit	11	\$1,467,666	\$627,707
Construction Management Team 2	14	\$1,452,602	\$634,892
Construction Management Team 3	13	\$1,437,231	\$628,511
Electrical Operations & Maintenance Team, Diemer	15	\$1,423,278	\$568,023
Electrical Operations & Maintenance Team, Weymouth	15	\$1,420,919	\$527,163
Power Operating & Plan Section	10	\$1,397,591	\$560,291
Enterprise Application Services Team	14	\$1,388,358	\$566,810
Water Efficiency Team	14	\$1,342,835	\$504,901
Construction Management Team 4	12	\$1,340,289	\$569,093
Hydro Electric Team	15	\$1,322,931	\$533,174
Construction Contracts Team	12	\$1,319,875	\$586,927
Orange County Team	15	\$1,313,721	\$551,241
Construction Management Team 1	13	\$1,309,898	\$549,615
Lake Skinner Team	13	\$1,294,330	\$577,176
Control Systems Team, Jensen Unit	14	\$1,270,650	\$567,016
Safety Of Dams Team	10	\$1,244,803	\$540,193
Instrumentation Design Team	11	\$1,230,838	\$503,480
Riverside Team	12	\$1,230,552	\$496,255
Corrosion Control Team	11	\$1,222,555	\$499,080
Fabrication Machine Shops Team	14	\$1,211,893	\$542,211
Facility Planning Team	9	\$1,204,412	\$494,758
Procurement Team	12	\$1,201,463	\$523,679
Mechanical Operations & Maintenance Team, Skinner	12	\$1,175,350	\$540,146
Electrical Operations & Maintenance Team, Skinner	13	\$1,170,354	\$494,299
Operations Application Services Team	10	\$1,167,540	\$508,588

Mechanical Operations & Maintenance Team, Mills	13	\$1,167,111	\$549,322
West Fleet Team	14	\$1,155,095	\$544,086
East Fleet Team	13	\$1,146,862	\$521,094
Facility Services Team, Desert Unit	28	\$1,146,240	\$556,226
Warehousing Team	15	\$1,133,719	\$560,808
Database Services Team	9	\$1,121,053	\$446,660
Security Management Team	8	\$1,119,717	\$432,199
Chemistry Compliance Team	10	\$1,099,779	\$496,961
Electrical Operations & Maintenance Team, Jensen	12	\$1,074,813	\$489,701
Eagle Rock Team	11	\$1,074,273	\$403,137
Engineering Compliance Team	9	\$1,065,435	\$456,074
Business Management Team, Administrative Services	12	\$1,048,388	\$444,851
Office Of Legislative Services Section Manager	7	\$1,028,814	\$410,526
Business Application Services Team	9	\$1,019,705	\$458,551
Office Of Business Outreach Manager	9	\$1,014,429	\$406,864
Engineering Administrative Team	10	\$1,013,533	\$439,632
Desktop Services Team	9	\$1,013,477	\$437,615
Control Systems Team, Skinner Unit	10	\$1,009,610	\$444,019
Supply Acquisition Team	9	\$1,005,351	\$386,301
Budget & Financial Planning Section	8	\$1,004,469	\$381,702
Valve Diving Team	18	\$997,755	\$338,255
Iron Team	10	\$983,793	\$350,089
Maintenance Engineering Team	10	\$981,562	\$375,969
Western Safety & Environmental Site Support Team	8	\$979,599	\$408,827
Quality Assurance & Compliance Sampling Team	11	\$971,566	\$400,379
System Analysis Unit	7	\$969,414	\$367,101
Control Systems Team, Diemer Unit	9	\$962,928	\$400,942
Hydraulics Team	7	\$951,312	\$383,691
Materials & Metallurgy Team	9	\$946,689	\$369,504
Planning & Acquisition Unit	10	\$942,390	\$347,588
Project Support Team	9	\$934,121	\$386,448
Eastern Safety & Environmental Site Support Team	10	\$916,205	\$408,779

Mechanical Operations & Maintenance Team, Jensen	10	\$913,710	\$398,876
System Operations Unit	6	\$909,309	\$323,131
Reporting And Operations	8	\$900,283	\$358,449
Materials Test & Inspect Team	11	\$900,219	\$351,949
Water System Operations, Business Management Team	9	\$870,853	\$381,993
Treatment Plant Lab Team	8	\$857,859	\$333,359
Treated Water Microbiology Team	8	\$856,855	\$376,392
Server Administrative Services Team	8	\$850,456	\$358,625
Office Of Safety & Environmental Services Section Manager	6	\$846,024	\$349,410
Operations Compliance Team	7	\$845,836	\$332,887
Health & Safety Program Support Team	6	\$835,972	\$318,921
West Region Coating Team	8	\$832,300	\$344,775
Infrastructure Reliability	5	\$831,691	\$329,353
Control Systems Team, Mills Unit	8	\$830,957	\$351,054
Hvac & Facility Maintenance Team	9	\$828,599	\$395,827
Source Water Micro Team	8	\$820,136	\$385,222
Total Compensation	7	\$807,638	\$342,312
Safety & Technical Training Team	7	\$795,692	\$332,032
Media & Communications Section	7	\$795,060	\$344,616
Desert Region Coatings Team	10	\$793,777	\$364,202
Employee Relations Section	6	\$789,241	\$320,319
Electrical Operations & Maintenance Team, Mills	8	\$780,525	\$326,366
Hinds Team	8	\$773,053	\$313,531
Professional Services Contract Team	8	\$769,862	\$317,201
Control Systems Team, Weymouth Unit	9	\$768,972	\$330,909
East Region Coating Team	9	\$766,476	\$346,612
Records Management And Imaging Services	9	\$754,843	\$343,605
Treasury/Debt Management Section	6	\$735,066	\$290,391
GIS/CAD Application Services Team	9	\$733,758	\$281,636
Production Planning Team	7	\$733,393	\$306,134
Resource Analysis Unit	5	\$724,757	\$287,984
Staffing	8	\$719,782	\$302,271

Substructures Team	6	\$719,690	\$304,488
Graphic Design Team	7	\$719,336	\$335,351
Benefits Unit	8	\$717,368	\$316,348
Accounts Payable Team	9	\$714,304	\$330,719
Reservoir Management Team	7	\$708,930	\$323,156
Desert Region Unit	5	\$692,959	\$268,157
Customer Services	5	\$690,737	\$277,849
Office Of Manager Of Water System Operations	3	\$686,505	\$252,290
Coatings Team	8	\$680,448	\$308,881
Inspection Trips	5	\$679,130	\$246,965
Emerging Chemicals Team	7	\$671,642	\$252,901
Control Systems Team, Desert Unit	8	\$666,099	\$267,894
Technical Writing Team	7	\$663,108	\$252,488
Revenue & Property Management Unit	6	\$641,961	\$259,382
Apprentice & Technical Training Unit	6	\$629,447	\$255,987
Operations Support Services Administrative Services Team	8	\$616,586	\$266,896
Education Unit	6	\$615,822	\$236,361
Executive Administrative Staff Team	7	\$615,810	\$274,219
Office Group Manager, External Affairs	4	\$615,785	\$243,789
Desert Fleet Team	8	\$613,289	\$276,107
Office Of Administrative Services Section Manager	5	\$608,449	\$243,236
Business Management Team, It Section Manager Unit	6	\$598,952	\$267,131
Facility Operations	7	\$591,993	\$271,059
Business Management Team, Real Estate	7	\$588,817	\$255,197
Inventory Management Team	6	\$588,100	\$250,000
Powerline Maintenance Team	5	\$582,006	\$260,917
Chief Financial Officer	4	\$571,111	\$204,607
Electrical Team	7	\$566,105	\$263,122
Board Of Directors Section	5	\$547,125	\$223,419
Capital Program Management Unit	4	\$546,557	\$199,913
Office Of Enterprise Water System Manager	4	\$545,409	\$213,331
Office Of Resource Implementation Section Manager	3	\$544,740	\$223,865

Facility Services Team	7	\$543,773	\$244,561
Business Management Team, Water Resource Group	6	\$538,827	\$224,746
Administration	6	\$533,979	\$238,527
Business Support Team, Desert Unit	6	\$530,019	\$240,830
Accounting Operations	6	\$510,688	\$228,101
Technical Control Team	5	\$509,365	\$197,903
Talent Management Unit	4	\$495,986	\$201,751
Business Support Team, Eastern Unit	9	\$491,370	\$185,848
Fleet Unit	4	\$490,839	\$198,895
Office Of Manager Real Property Development And Management	3	\$487,603	\$185,462
Technical Assistance Team	4	\$481,842	\$205,928
Office Of Project Planning Manager	5	\$464,167	\$201,741
State Legislative Services	4	\$453,866	\$188,806
Quality Assurance/Quality Control Services Team	7	\$453,056	\$173,691
Implementation Project & Studies	3	\$445,865	\$188,890
Eastern Region Unit	4	\$445,700	\$193,834
Office Of Section Manager Conveyance & Distribution	3	\$441,120	\$168,286
Office Of It Infrastructure Services Manager	4	\$440,459	\$171,423
Office Of Engineering Services Group Manager	2	\$439,517	\$164,008
Laboratory Services Team	10	\$421,399	\$179,815
Weymouth Unit	3	\$408,705	\$153,002
Diemer Unit	5	\$387,440	\$150,410
Construction Management Unit	4	\$383,653	\$152,317
Wrm, Office Of Res P&D Section Manager	2	\$378,983	\$114,263
Business Support Team, Western Unit	5	\$372,878	\$149,401
Risk Management	3	\$367,917	\$159,742
Office Of Water Quality Section Manager	2	\$364,784	\$129,810
Skinner Unit	5	\$364,227	\$156,830
Document Services Unit	3	\$356,456	\$163,261
Office Of Water Treatment Section Manager	2	\$356,299	\$146,583
Manager Support Team	4	\$352,815	\$174,901
Classification & Compensation Unit	3	\$350,555	\$159,894

Office Of Water Operations & Planning Section	2	\$346,599	\$139,924
Office Of Operations Support Services Section Manager	2	\$340,820	\$137,311
Construction Services Unit	2	\$336,231	\$129,458
Chemistry Unit	2	\$330,846	\$119,097
Water Purification Unit	2	\$324,236	\$132,110
Federal Legislative Services	2	\$321,525	\$113,513
Design Unit	3	\$316,811	\$141,468
Workers Compensation/Medical Screening	2	\$313,374	\$122,204
Microbiology Unit	2	\$304,500	\$130,202
Contracting Services Unit	2	\$295,628	\$127,409
Office Of Enterprise Bus System Manager	2	\$290,806	\$119,575
Infrastructure Unit	2	\$284,537	\$120,815
Power & Equipment Reliability Unit	2	\$282,307	\$112,871
Jensen Unit	3	\$282,285	\$111,153
Office Of Conservation & Community Services Section Manager	2	\$280,260	\$120,913
Office Of Human Resources Group Manager	12	\$275,938	\$112,312
Mills Unit	2	\$273,797	\$98,474
Engineering Systems Planning	2	\$273,782	\$105,408
Payroll Team	3	\$269,828	\$126,810
Program Management Unit	4	\$266,044	\$108,921
IT Infrastructure Services Unit	2	\$252,261	\$85,867
Business Support Team, Mills Unit	3	\$249,715	\$120,230
Manufacturing Services Unit	2	\$246,086	\$74,330
Business Support Team, Weymouth Unit	4	\$243,957	\$86,586
Wrm, Office Of Manager Of Wrmg	1	\$231,589	\$88,796
Office Of Manager, Treasury/Debt Management	1	\$217,824	\$64,616
Office Of Info Tech Section Manager	1	\$206,779	\$79,198
Facility Development Section	1	\$202,612	\$70,985
Office Of Manager, Controller Services	1	\$194,090	\$58,956
Enterprise Water Systems Unit	3	\$184,987	\$70,312
Office Of Media & Communications Section Manager	2	\$184,245	\$72,752
Enterprise Business Systems Unit	1	\$178,795	\$70,534

Project Planning Unit	1	\$173,345	\$66,543
Western Region Unit	1	\$167,736	\$68,696
Information Security Services Unit	1	\$161,788	\$63,800
Equal Employment Opportunity Unit	1	\$161,451	\$57,336
Business Support Team, Jensen Unit	2	\$152,941	\$46,389
Facility Management Unit	2	\$150,395	\$40,518
Community Programs	1	\$144,491	\$60,957
Office Of Manager, Business Technology	2	\$101,154	\$45,270
Administrative Services Section	1	\$100,611	\$47,624
Office Of Program Management Section Manager	1	\$90,962	\$5,386
Client Services Unit	1	\$76,105	\$17,509
Water Resource Management Planning & Development Section	2	\$57,068	\$15,410
Governing Board	38	\$0	\$0