| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Lab \& Office | 13 | $\$ 1,211,122$ | $\$ 423,960$ |
| Operations \& Maintenance | 16 | $\$ 757,238$ | $\$ 234,594$ |
| Board Director | 5 | $\$ 32,394$ | $\$ 49,664$ |

