

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Distribution	20	\$885,733	\$389,346
Water	14	\$847,242	\$345,974
Construction/Maintenance	12	\$818,979	\$384,751
Engineering	8	\$623,257	\$258,128
Finance	11	\$615,493	\$294,521
Wastewater	10	\$592,248	\$203,022
Operations	6	\$573,740	\$210,179
Administration	6	\$510,050	\$150,748
Board Of Directors	5	\$21,000	\$2,669