

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance And Operations	18	\$1,124,226	\$449,688
Administration	7	\$840,662	\$199,779
Financial/Business Services	9	\$655,305	\$250,733
Conservation/Field Customer Service	9	\$485,476	\$176,683
Engineering	5	\$379,523	\$96,892
Outreach	1	\$137,097	\$36,651
Board Member	5	\$20,560	\$76,590