

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	11	\$752,156	\$232,843
Finance	5	\$262,025	\$42,981
Administration	3	\$237,632	\$27,308
Water Use Efficiency	1	\$58,728	\$11,053
Engineering	1	\$47,524	\$25,305
Board	5	\$29,400	\$5,630