| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 4 | $\$ 386,465$ | $\$ 125,821$ |  |
| Administration | 4 | $\$ 246,623$ | $\$ 53,015$ |  |
| Billing | $\mathbf{4}$ | $\$ 62,668$ | $\$ 20,051$ |  |
| Governing Body | $\mathbf{1}$ | $\$ 3,500$ | $\$ 0$ |  |

