

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	11	\$818,088	\$198,117
Treatment	7	\$585,911	\$100,261
Business	7	\$475,229	\$62,676
General	1	\$209,997	\$22,703
Engineering	2	\$191,323	\$24,393
Director	6	\$55,300	\$0