

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	56	\$3,603,057	\$1,167,085
Administration	13	\$1,058,385	\$296,314
General Management	7	\$788,005	\$209,067
Water Supply & Conservation	10	\$661,165	\$185,011
Engineering	7	\$567,381	\$147,419
Board Of Directors	5	\$76,800	\$0