

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	10	\$596,636	\$176,672
Business Office	7	\$451,264	\$162,951
Engineering	4	\$397,562	\$162,301
Office of the General Manager	2	\$218,703	\$70,653
Board Of Directors	5	\$23,100	\$0