| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 5 | $\$ 407,397$ | $\$ 100,644$ |
| Operations | 4 | $\$ 252,493$ | $\$ 51,877$ |
| Board Member | 5 | $\$ 10,300$ | $\$ 389$ |

