

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Work	8	\$545,503	\$238,724
Operation	3	\$365,239	\$150,039
Administration	5	\$343,191	\$126,674
Customer Service	5	\$257,060	\$117,154
Maintenance	3	\$203,302	\$94,531
Finance	1	\$109,479	\$50,134
Board Members	5	\$11,300	\$85,989