| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field | 12 | $\$ 1,124,808$ | $\$ 442,290$ |
| Administration | 10 | $\$ 841,337$ | $\$ 296,246$ |
| Board Of Directors | 5 | $\$ 13,650$ | $\$ 0$ |

