

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Services - Administration	76	\$5,729,266	\$2,872,508
Water Utility Maintenance & Operati	16	\$830,366	\$393,301
Community Development - Engineering	13	\$828,568	\$344,128
Public Works - Streets	21	\$606,423	\$330,740
Parks + Comm. Svcs. - Recreation	90	\$580,597	\$112,388
City Administrator's Office	5	\$548,975	\$208,849
Finance-Utility Billing	19	\$541,532	\$325,740
Parks + Comm. Svcs. - Parks	26	\$529,128	\$278,421
Sewer Utility - W.W.T.P.	9	\$503,058	\$256,161
Community Development - Code Enforc	18	\$466,785	\$200,173
Rda Payroll Clearing Accounts	4	\$399,168	\$139,999
Community Development - Planning	5	\$391,714	\$160,917
Finance	7	\$379,798	\$165,057
Public Works - Facility Maintenance	11	\$375,728	\$166,589
Public Works - Equipment Maintenanc	7	\$359,203	\$195,075
Parks + Comm. Svcs. - Administratio	5	\$308,343	\$114,282
Community Development - Building In	4	\$282,723	\$108,118
Sewer Utility - Maintenance & Opera	9	\$263,379	\$113,893
City Attorney's Office	2	\$261,748	\$82,699
Human Resources / Risk Management	4	\$261,473	\$103,126
Water Utility - Quality Control	12	\$206,056	\$106,009
Grant/Entitlement Oversight	6	\$197,678	\$83,609
City Clerk's Office	2	\$162,819	\$55,357
Street Cleaning Rev. Program	5	\$152,428	\$77,080
Senior Citizen Transportation Progr	6	\$128,651	\$74,293
Municipal Disposal Activities	2	\$102,106	\$36,653
City Administrator - Purchasing	2	\$99,249	\$64,660
Graffiti Abatement	8	\$96,187	\$61,309
Senior Citizen Adult Day Care Progr	7	\$90,653	\$28,270
Police Services - Animal Control	2	\$72,089	\$42,250

City Council	7	\$65,561	\$28,473
Municipal Airport Operations	4	\$58,671	\$34,737
Drainage System - Flood Control	1	\$39,833	\$10,072
Parks + Comm. Svcs. - Landscape	2	\$17,851	\$10,782
Parks + Comm. Svcs. - Sports Progra	5	\$6,651	\$241
Parks + Comm. Svcs. - Leisure Progr	1	\$62	\$2