| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 14 | $\$ 1,201,081$ | $\$ 431,672$ |
| Administrative | 4 | $\$ 189,305$ | $\$ 100,992$ |
| Board | $\mathbf{1}$ | $\$ 125,592$ | $\$ 34,316$ |
| Director | 4 | $\$ 6,500$ | $\$ 82,903$ |

