

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative Services	16	\$1,128,905	\$408,025
Collections	14	\$826,702	\$348,405
Construction	14	\$783,563	\$305,934
Capital Facilities	7	\$768,382	\$230,292
Mechanical Electrical	9	\$737,245	\$282,860
Finance	8	\$661,016	\$216,488
General Manager	4	\$578,017	\$169,114
Water Operations	7	\$503,037	\$209,489
Treatment Plant	6	\$468,396	\$171,300
Inspection	5	\$453,936	\$163,598
Meters	7	\$390,708	\$162,932
Customer Service	8	\$389,874	\$168,624
Engineering	5	\$384,544	\$145,048
Operations And Maintenance	3	\$260,084	\$89,198
Warehouse	4	\$230,205	\$86,127
Vehicles and Equipment	2	\$121,825	\$49,061
Board Of Directors	6	\$64,309	\$40,754
Human Resources	1	\$64,272	\$13,369
Intern	3	\$6,360	\$0