| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field Services | 13 | $\$ 915,048$ | $\$ 300,905$ |
| Administration | 6 | $\$ 802,965$ | $\$ 248,187$ |
| Board Member | 5 | $\$ 48,780$ | $\$ 34,713$ |

