

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	14	\$1,096,369	\$343,164
Integrated Water/Ww	14	\$1,071,949	\$287,500
Utility Service	21	\$1,061,996	\$335,051
Wastewater Treatment	5	\$519,881	\$151,038
Water Production	4	\$483,960	\$122,778
Engineering	4	\$348,672	\$117,003
Environmental Control	3	\$310,983	\$108,541
Meter Reader	3	\$159,530	\$63,736
Purchasing	1	\$83,418	\$23,062