

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	7	\$735,767	\$222,812
Pump Operations	8	\$600,566	\$234,040
T&D Maintenance	9	\$490,272	\$172,439
Meter	10	\$473,004	\$162,919
Water Treatment	7	\$472,274	\$170,695
Engineering	6	\$417,264	\$149,603
Accounting	5	\$342,088	\$145,700
Customer Service	9	\$292,745	\$97,047
Billing	4	\$250,763	\$110,933
Information Tech	2	\$203,165	\$66,930
Human Resources	2	\$197,254	\$67,929
Conservation	3	\$197,224	\$62,409
Board Member	6	\$39,502	\$88,195