

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	30	\$1,499,919	\$480,007
Public Works	28	\$987,777	\$317,023
Finance Department	6	\$344,921	\$93,962
Administration	7	\$343,758	\$52,756
Community Development	3	\$144,625	\$45,572
Information Technology	2	\$141,808	\$54,057
Fire Department	1	\$119,177	\$47,751
Fleet Services	1	\$64,727	\$26,972
Transit-Catx	1	\$50,678	\$8,847
City Council	5	\$17,182	\$675
Senior Services	1	\$13,553	\$1,130