

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	34	\$1,107,985	\$389,440
Administration	5	\$426,298	\$143,137
Water	5	\$373,208	\$126,936
Wastewater Collections	4	\$277,458	\$102,000
Wastewater Treatment	3	\$259,596	\$93,219
Board Member	5	\$7,650	\$0